

## BOCES Services - Review of 2012-13

Our Budget Area	BOCES SERVICE	12-13 Budget Allocation
Board Of Education	Policy Services (Erie 1) TOTAL	\$5,700
Business Office	Negotiations and Labor Relations Internal Auditing Services Junior Accountant Employee Benefits Coordinator Cooperative Purchasing TOTAL	\$39,340
Maintenance	Safety and Risk Management Fire Inspection(Annual) Building Structural Inspection(Annual) MSDS Coordination Energy Management Coop Purchase of Electricity Telephone System Maintenance TOTAL	\$17,032
Special Items	BOCES Administration Costs Retiree Benefits Interest on Revenue Anticipation Note Rental Of Facilities Capital Projects TOTAL	\$202,141
Public Information (Newsletter)	Newsletter Publication Postage TOTAL	\$18,232
Staff Inservice	Staff Development Services Coaching Training Model Schools Program TOTAL	\$40,904

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Teaching	Occupational Center New Visions (Nursing) Itinerant Health Teacher Itinerant Psychologist Itinerant Counselor Summer School Classes Equivalent Attendance Alternative GED Alternative School Odyssey of the Mind Scholastic challenge Lego League Elementary Science Kits Project Know Effective Schools Teacher Certification Test Scoring TOTAL	\$863,237
Students with Disabilities	BOCES Classes Counseling Physical Therapy Speech Therapy Audiology Teachers Aides CSE Chairperson TOTAL	\$965,922
School Media	Educational Communications Data Base Access Library Automation Support AV Repairs and Parts TOTAL	\$53,890
Distance Learning	Distance Learning Coord Communications System DL Equipment and Support TOTAL	\$46,780

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Our Budget Area	BOCES SERVICE	12-13 Budget Allocation
Computer Education	ERIE 1 BOCES Services	
	Computer Techs	
	LAN Support	
	Wireless Support	
	Internet Access	
	Hardware and Software	
	PowerSchool	
	Virtual Servers	
	Disaster Recovery Support	
	Mgmt Software Support	
	Edu Software Support	
	Printer Supplies	
	Security Camera System	
	TOTAL	\$374,958
Transportation	Bus Driver Training & Tests	
	Mandatory Drug Testing	
	TOTAL	\$4,130
	Total 12-13 BOCES Budget	\$2,632,266